F.No.18-14/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 13<sup>th</sup> December, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 3<sup>rd</sup> installment of funds (**General** Category) to Government of **Odisha** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.8,40,00,000/- (Rupees Eight Crore and Forty lakh only) to Government of Odisha during 2023-24, for implementation of the Scheme in Odisha.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Odisha.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan	n)	(Rs. in lakh)
Head of Account	Description	Funds to be
		released
MH - 3601	Grants-in-aid to State Government	7
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid - General	840.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 94069-FTS/AS & FA dated 08/12/2023.

हरित कुमार श्राप्त Paint Kunnar Shakya अवर मीना स्माप्त Secretary भारत सरवार /Covernment of India हुवि एवं विभाग कर्मान माना स्टेन्ट्रामा है Fames Wefare हुवि एवं विभाग क्रमान विभाग (No. Agn. & Famers Wefare हुवि मवन, नई विल्ली/Knstn Bhawan, New Delhi-110001 Contd.....3/-

- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221192 & 18221195 respectively.
- 8. This has been noted at Serial No. 84 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

Under Secretary to the Government of India

Phone No. 011 - 23388795

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

## Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

- 2. Principal Secretary (Finance), Government of Odisha, Odisha Secretariat, Rajeev Bhavan, Bhubaneswar 751001.
- 3. Principal Secretary (Agriculture), Government of Odisha, Odisha Secretariat, Rajeev Bhavan, Bhubaneswar 751001.
- 4. Mission Director, Government of Odisha, Dte. of Horticulture, Udyan Bhavan, Bhubaneswar, Odisha 751015.
- 5. Principal Account General, Office of Account General, Keshari Nagar, Bhubaneswar, Odisha 751001.
- 6. Resident Commissioner, Government of Odisha, New Delhi.
- 7. Director (Hort.)/Project Unit/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

to the Government of India

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

कृषि एवं विसान कनाम विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ती/Krishi Bhawan, New Delhi-110001 F.No.18-14/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 13 December, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 3<sup>rd</sup> installment of funds (**SCSP** Category) to Government of **Odisha** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.2,40,00,000/- (Rupees Two crore and Forty lakh only) to Government of Odisha during 2023-24, for implementation of the Scheme in Odisha.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Odisha.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर संविद्य/Under Secretary भारत सरकार/Covernment of India कृषे एवं रिवान के एवं प्रकार/Mo Agouttue à Farmers Welfare कृषि एवं विस्तान अवात विस्ता/Dio Agou & Farmers Welfare कृषि भवन, नई दिल्ली/Koshi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Description Head of Account released Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Krishonnati Yojna 76 Integrated Development of Horticulture 05 240.00 Grants-in-aid -General 760531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 94069-FTS/AS & FA dated 08/12/2023.

Contd.....3/-

हरित कुमार भिन्न Harit Kumar Shakya अंदर सर्वर/Under Secretary भारत सरकार/Government of India कृषि एवं रियान कराय मेंबान/Mio Agnediate & Famers Welfare कृषि एवं रियान कराया विभाग/Dio Agn. & Famers Welfare कृषि भन्न अर्थ जिल्ली/Krishi Bhawan, New Delhi-110001

- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221192 & 18221195 respectively.
- 8. This has been noted at Serial No. 85 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

(Harit Kulman Shakya) Under Secretary to the Government of India

Phone No. 0110. 23388795

कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

## Copy forwarded for information & necessary action to: -

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Finance), Government of Odisha, Odisha Secretariat, Rajeev Bhavan, Bhubaneswar 751001.
- 3. Principal Secretary (Agriculture), Government of Odisha, Odisha Secretariat, Rajeev Bhavan, Bhubaneswar 751001.
- 4. Mission Director, Government of Odisha, Dte. of Horticulture, Udyan Bhavan, Bhubaneswar, Odisha 751015.
- 5. Principal Account General, Office of Account General, Keshari Nagar, Bhubaneswar, Odisha 751001.
- 6. Resident Commissioner, Government of Odisha, New Delhi.
- 7. Director (Hort.)/Project Unit/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F.No.18-14/2017-MIDH (E) Government of India

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 13<sup>7</sup>December, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

**Subject**:- Centrally Sponsored Scheme on Integrated Development of Horticulture - release of 3<sup>rd</sup> installment of funds (**TSP** Category) to Government of **Odisha** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.3,20,00,000/- (Rupees Three crore and Twenty lakh only) to Government of Odisha during 2023-24, for implementation of the Scheme in Odisha.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Odisha.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शास्त्र Harit Kumar Shakya अबर संघार/Under Secretary भारत संस्थार/ Xos versionent of India कृषि एवं विभाव बक्तान प्रकार का प्रकार के fames Nedae कृषि एवं विभाव बक्तान एका Dockyo & Fames Wedae कृषि भवन, नई दिल्ती/Koshi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
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- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Pla	un)	(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Area Sub Plan	
80	Krishonnati Yojna	
05	Integrated Development of Horticulture	
800531	Grants-in-aid -General	320.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 94069/AS & FA dated 08/12/2023.



Contd.....3/-

- 7. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221192 & 18221195 respectively.
- 8. This has been noted at Serial No. 86 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

Under Secretary to the Government of India

Phone No. 011 - 23388795

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

## Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Finance), Government of Odisha, Odisha Secretariat, Rajeev Bhavan, Bhubaneswar 751001.
- 3. Principal Secretary (Agriculture), Government of Odisha, Odisha Secretariat, Rajeev Bhavan, Bhubaneswar 751001.
- 4. Mission Director, Government of Odisha, Dte. of Horticulture, Udyan Bhavan, Bhubaneswar, Odisha 751015.
- 5. Principal Account General, Office of Account General, Keshari Nagar, Bhubaneswar, Odisha 751001.
- 6. Resident Commissioner, Government of Odisha, New Delhi.
- 7. Director (Hort.)/Project Unit/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

हरित कु (Harif Rukhar Shakya)

DDO and Under Secretary to the Government of India E-mail: haritk shakya@nic.in

कृषि भवन, नई दिल्ती/Krishi Bhawan, New Delhi-110001